

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,071.0	2,030.0	2,021.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	295.0	292.0	276.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	2,367.0	2,323.0	2,297.0
In Private School Placements	13.0	13.5	18.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	22.0	19.5	17.0
Received	31.0	35.0	0.0
In State Facilities	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,158,224	18,521,388	19,230,312
Total Tuition	10-1300	519,204	507,000	535,000
Transportation Fees From Other LEAs	10-1420-1440	18,263	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	296,020	120,000	296,900
Interest Earned On Maintenance Reserve	10-1XXX	0	0	100
Interest Earned On Capital Reserve Funds	10-1XXX	11,094	6,000	6,000
Subtotal - Revenues From Local Sources		19,002,805	19,154,388	20,068,312
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	440,789	440,789	440,789
Extraordinary Aid	10-3131	296,518	220,000	220,000
Categorical Special Education Aid	10-3132	1,418,100	1,418,100	1,418,100
Equalization Aid	10-3176	12,745,719	12,745,719	12,745,719
Categorical Security Aid	10-3177	196,159	196,159	196,159
Adjustment Aid	10-3178	0	0	199,327
Under Adequacy Aid	10-3180	124,697	124,697	0
Parcc Readiness Aid	10-3181	25,200	25,200	0
Per Pupil Growth Aid	10-3182	25,200	25,200	0
Professional Learning Community Aid	10-3183	24,230	24,230	0
Other State Aids	10-3XXX	38,248	0	0
Subtotal - Revenues From State Sources		15,334,860	15,220,094	15,220,094
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	38,178	39,260	43,186
Subtotal - Revenues From Federal Sources		38,178	39,260	43,186
Budgeted Fund Balance - Operating Budget				
	10-303	0	1,284,416	1,566,536
Withdraw From Cap Res-Excess Cost & Oth Cap Prj				
	10-309	0	1,271,000	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	85,000	90,000
Withdrawal From Maint. Reserve	10-310	0	25,040	0
Withdrawal From Bus Advertising Reserve For Fuel Costs	10-315	0	731	8,218
Adjustment For Prior Year Encumbrances		0	61,244	0
Actual Revenues (Over)/Under Expenditures		-813,394	0	0
Total Operating Budget		33,562,449	37,141,173	36,996,346
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	9,091	0	0
Total Revenues From Local Sources	20-1XXX	9,091	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	108,392	56,488	58,150
Total Revenues From State Sources		108,392	56,488	58,150
Revenues from Federal Sources:				
Title I	20-4411-4416	131,000	112,191	112,132
Title II	20-4451-4455	24,724	18,690	42,630
Title III	20-4491-4494	1,693	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	484,626	414,622	401,238
Vocational Education	20-4430	65,407	55,596	0
Total Revenues From Federal Sources		707,450	601,099	556,000
Total Grants And Entitlements		824,933	657,587	614,150
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	85,000	85,000	90,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,628,067	2,601,517	2,639,350
Total Revenues From Local Sources		2,628,067	2,601,517	2,639,350

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	118,802	120,804	124,109
Total Local Repayment Of Debt		2,831,869	2,807,321	2,853,459
Total Repayment Of Debt		2,831,869	2,807,321	2,853,459
Total Revenues/Sources		37,219,251	40,606,081	40,463,955
Deduct Transfer-Transfers From Capital Reserve	40-5210	85,000	85,000	90,000
Total Revenues/Sources Net of Transfers		37,134,251	40,521,081	40,373,955

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,034,247	11,251,160	11,628,154
Special Education - Instruction	11-2XX-100-XXX	2,607,529	2,718,554	2,420,679
Bilingual Education - Instruction	11-240-100-XXX	0	2,000	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	217,631	226,695	233,228
School-Sponsored Athletics - Instruction	11-402-100-XXX	770,221	923,932	935,238
Summer School	11-422-XXX-XXX	17,128	29,500	36,225
Instructional Alternative Ed Program	11-423-XXX-XXX	81,711	109,000	104,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	3,400	3,400
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,471,298	2,629,624	2,294,453
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	54,104	51,579	53,184
Undist. Expenditures - Health Services	11-000-213-XXX	269,067	286,473	298,386
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	140,260	139,400	204,093
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	211,747	267,941	555,002
Undist. Expenditures - Guidance	11-000-218-XXX	904,063	945,875	950,186
Undist. Expenditures - Child Study Teams	11-000-219-XXX	389,545	422,594	649,320
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	573,236	559,774	549,780
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	217,130	231,474	236,530
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	64,587	124,901	127,238
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	497,997	578,390	596,134
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,557,228	1,823,164	1,702,101
Undist. Expend. - Central Services	11-000-251-XXX	414,631	500,599	470,884
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	470,385	612,670	598,662
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,392,161	3,402,063	3,573,782
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,683,288	2,081,473	1,963,668
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,062,882	5,509,194	5,894,957
Total Undistributed Expenditures		18,373,609	20,167,188	20,718,360

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	0	0	100
Increase In Bus Advertising Reserve For Fuel Costs	10-610	8,218	0	0
Total General Current Expense		33,110,294	35,431,429	36,079,384
Capital Expenditures:				
Equipment	12-XXX-XXX-730	92,983	130,124	342,122
Facilities Acquisition And Const. Serv.	12-000-400-XXX	217,620	1,488,620	467,620
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	85,000	85,000	90,000
Interest Deposit To Capital Reserve	10-604	0	6,000	6,000
Total Capital Outlay		395,603	1,709,744	905,742
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	2,285	0	0
Adult Education-Local-Support Serv.	13-602-200-XXX	54,267	0	0
Total Adult Education-Local	13-602-X00-XXX	56,552	0	0
Total Special Schools	13-XXX-XXX-XXX	56,552	0	0
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	11,220
General Fund Grand Total		33,562,449	37,141,173	36,996,346
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,091	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,499	10,632	8,055
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,019	14,467	12,047
Nonpublic Handicapped Services	20-XXX-XXX-XXX	15,111	7,965	11,440
Nonpublic Nursing Services	20-XXX-XXX-XXX	19,530	16,601	14,260
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,237	4,796	5,440
Other	20-XXX-XXX-XXX	52,996	2,027	6,908
Total Other State Projects		108,392	56,488	58,150

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total State Projects	20-XXX-XXX-XXX	108,392	56,488	58,150
Federal Projects:				
Title I	20-XXX-XXX-XXX	131,000	112,191	112,132
Title II	20-XXX-XXX-XXX	24,724	18,690	42,630
Title III	20-XXX-XXX-XXX	1,693	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	484,626	414,622	401,238
Vocational Education	20-XXX-XXX-XXX	65,407	55,596	0
Total Federal Projects	20-XXX-XXX-XXX	707,450	601,099	556,000
Total Special Revenue Funds		824,933	657,587	614,150
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,831,869	2,807,321	2,853,459
Total Debt Service Funds		2,831,869	2,807,321	2,853,459
Total Expenditures/Appropriations		37,219,251	40,606,081	40,463,955
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	85,000	85,000	90,000
Total Expenditures Net of Transfers		37,134,251	40,521,081	40,373,955

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	907,922	814,805	785,851	741,599
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,556,125	3,382,218	2,032,218	1,948,218
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	371,177	566,277	541,237	541,337
Restricted for General Operating Budget	Legal Reserve	2,545,269	2,784,995	1,530,502	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,559	\$12,385	\$13,108	\$13,219	\$13,846
Total Classroom Instruction	\$6,884	\$7,238	\$7,595	\$7,533	\$7,756
Classroom-Salaries and Benefits	\$6,396	\$6,593	\$6,978	\$6,964	\$7,270
Classroom-General Supplies and Textbooks	\$281	\$370	\$311	\$285	\$331
Classroom-Purchased Services	\$207	\$275	\$305	\$284	\$156
Total Support Services	\$1,481	\$1,491	\$1,604	\$1,614	\$1,923
Support Services-Salaries and Benefits	\$1,311	\$1,303	\$1,360	\$1,366	\$1,494
Total Administrative Costs	\$1,468	\$1,502	\$1,627	\$1,795	\$1,761
Administration Salaries and Benefits	\$1,163	\$1,184	\$1,242	\$1,372	\$1,380
Total Operations and Maintenance of Plant	\$1,173	\$1,578	\$1,607	\$1,604	\$1,704
Operations and Maintenance-Salaries and Benefits	\$578	\$606	\$652	\$656	\$677
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$477	\$499	\$583	\$580	\$600
Total Equipment Costs	\$50	\$40	\$55	\$56	\$149
Legal Costs	\$21	\$8	\$9	\$9	\$11
Employee Benefits as a percentage of salaries*	26.80%	26.23%	26.96%	26.89%	28.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Interest	20,000	Interest on Investments
1	150	Other LEAS	460,000	Special Education Program tuition
1	170	Out of District Parents	70,000	Parent Paid tuition
1	765	State of NJ	58,150	Nonpublic Funds
1	845	transfer from Capital Reserve	90,000	Principal on Solar Bonds from Core Rebate
2	300	Gate Receipts	22,000	Athletics Gate Receipts
3	300	Solar	50,000	Sale of Solar Renewable Energy Credits
4	300	Joint Insurance Fund	175,000	Return of Prior Years Surplus
5	300	Miscellaneous	30,000	Other Misc. Funds

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	GCSSSD for OT, PT and BD Services	0
Custodial and Maintenance Services	Clearview is the lead LEA for the bid for custodial supplies with Harrison Elementary	0
Transportation Services, including Fuel	Clearview buses all Mantua Elementary students, manages all AIL for constituent districts and sells fuel to elementary districts	0
Transportation Services, including Fuel	Kingsway provides all bus maintenance for Clearview. Both districts share drivers and buses as needed	0
Transportation Services, including Fuel	Sharing of buses, sale of fuel with Harrison Elementary District	0
Purchasing	Various Purchasing Consortiums - County of Gloucester, Ed-Data, Middlesex, Harrison Township	0
Technology Services	Shared Technology Director with Kingsway	0
Insurance Coverages and Benefits	Clearview participates in a joint insurance group for property and workers compensation insurances	0

ID=Harrison

Category	Amount
(A) General Fund School Levy	9,936,142
(D) Total School Levy	11,299,872
(B) Estimated Net Taxable Valuation (as of 01/10/18)	1,530,035,240
(H) Estimated Equalized Valuation (as of 10/01/17)	1,530,541,174
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6494
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7385
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6492
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7383

ID=Mantua Twp

Category	Amount
(A) General Fund School Levy	9,294,170
(D) Total School Levy	10,569,790
(B) Estimated Net Taxable Valuation (as of 01/10/18)	1,334,185,026
(H) Estimated Equalized Valuation (as of 10/01/17)	1,411,056,061
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6966
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7922
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6587
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7491

Name=Diane Cummins

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$148,294
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,864
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,111
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,259
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Days as of 1/1/18
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Diane Cummins

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Esther Pennell

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$137,662
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,775
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,501
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,965
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 Days as of 1/1/18
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Esther Pennell

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Horchak

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,893
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,064
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,377
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,402
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	32 Days as of January 1, 2018
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Horchak

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steve Nicolella

Category	Measure
Job Title	Other
Job Title II	Facilities Director
Base Annual Salary Amount	\$107,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$849
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,139
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days as of 1/1/18
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Steve Nicolella

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported