

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,030.0	2,004.0	2,011.0
On Roll Special Ed Full-Time	292.0	279.0	252.0
On Roll Special Ed Shared-Time	1.0	2.0	0.0
On Roll Subtotal	2,323.0	2,285.0	2,263.0
In Private School Placements	13.5	16.0	0.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	19.5	13.0	27.0
Received	35.0	28.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,521,388	19,230,312	19,614,918
Total Tuition	10-1300	589,072	535,000	452,000
Transportation Fees From Other LEAs	10-1420-1440	12,000	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	421,161	296,900	317,000
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	15,906	6,000	10,000
Subtotal - Revenues From Local Sources		19,559,527	20,068,312	20,394,018
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	440,789	440,789	440,789
Extraordinary Aid	10-3131	297,368	220,000	260,000
Categorical Special Education Aid	10-3132	1,418,100	1,418,100	1,418,100
Equalization Aid	10-3176	12,745,719	12,745,719	12,535,942
Categorical Security Aid	10-3177	196,159	196,159	196,159
Adjustment Aid	10-3178	0	106,162	0
Under Adequacy Aid	10-3180	124,697	0	0
PARCC Readiness Aid	10-3181	25,200	0	0
Per Pupil Growth Aid	10-3182	25,200	0	0
Professional Learning Community Aid	10-3183	24,230	0	0
Other State Aids	10-3XXX	53,360	0	0
Subtotal - Revenues From State Sources		15,350,822	15,126,929	14,850,990
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	20,549	43,186	30,372
Subtotal - Revenues From Federal Sources		20,549	43,186	30,372

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	1,566,536	1,637,137
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	256,600
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	90,000	90,000
Withdrawal From Maint. Reserve	10-310	0	26,011	0
Withdrawal From Bus Advertising Reserve For Fuel Costs	10-315	731	8,218	8,012
Adjustment For Prior Year Encumbrances		0	803,201	0
Actual Revenues (Over)/Under Expenditures		-982,832	0	0
Total Operating Budget		33,948,797	37,732,393	37,267,129
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	11,528	0	0
Total Revenues From Local Sources	20-1XXX	11,528	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	65,161	58,150	58,150
Total Revenues From State Sources		65,161	58,150	58,150
Revenues from Federal Sources:				
Title I	20-4411-4416	137,366	132,898	112,963
Title II	20-4451-4455	30,614	38,807	32,985
Title III	20-4491-4494	871	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	456,921	458,376	389,619
Total Revenues From Federal Sources		625,772	630,081	535,567
Total Grants And Entitlements		702,461	688,231	593,717
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	85,000	90,000	90,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,601,517	2,639,350	2,653,745
Total Revenues From Local Sources		2,601,517	2,639,350	2,653,745
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	120,804	124,109	125,013
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		2,807,321	2,853,459	2,868,759
Total Repayment Of Debt		2,807,321	2,853,459	2,868,759
Total Revenues/Sources		37,458,579	41,274,083	40,729,605
Deduct Transfer-Transfers From Capital Reserve	40-5210	85,000	90,000	90,000
Total Revenues/Sources Net of Transfers		37,373,579	41,184,083	40,639,605

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,863,994	11,573,538	11,384,965
Special Education - Instruction	11-2XX-100-XXX	2,614,573	2,357,429	2,590,949
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	195,291	233,228	259,055
School-Sponsored Athletics - Instruction	11-402-100-XXX	796,291	935,492	976,077
Summer School	11-422-XXX-XXX	24,389	36,225	28,125
Instructional Alternative Ed Program	11-423-XXX-XXX	73,176	104,000	103,750
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,395	3,400	3,400
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,197,612	2,134,224	2,245,327
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	51,578	53,184	54,721
Undist. Expenditures - Health Services	11-000-213-XXX	281,536	298,386	293,781
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	129,170	204,093	209,004
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	193,394	769,711	613,953
Undist. Expenditures - Guidance	11-000-218-XXX	907,312	950,186	913,005
Undist. Expenditures - Child Study Teams	11-000-219-XXX	400,161	618,908	631,484
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	483,430	549,780	641,552
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	222,421	232,330	236,962
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	70,569	128,238	112,682
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	544,446	711,117	620,916
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,582,566	1,866,322	1,757,656
Undist. Expend. - Central Services	11-000-251-XXX	409,635	515,884	493,266
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	571,174	641,214	556,761
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,869,286	3,946,340	3,917,652
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,670,900	2,100,138	2,178,292
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,213,707	5,616,896	5,651,521

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		17,798,897	21,336,951	21,128,535
Interest Earned On Maintenance Reserve	10-606	0	100	100
Increase In Bus Advertising Reserve For Fuel Costs	10-610	8,012	0	0
Total General Current Expense		32,376,018	36,580,363	36,474,956
Capital Expenditures:				
Equipment	12-XXX-XXX-730	99,176	524,453	196,713
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,388,603	520,357	474,220
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	85,000	90,000	90,000
Interest Deposit To Capital Reserve	10-604	0	6,000	10,000
Total Capital Outlay		1,572,779	1,140,810	770,933
Transfer Of Funds To Charter Schools	10-000-100-56X	0	11,220	21,240
General Fund Grand Total		33,948,797	37,732,393	37,267,129
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,528	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,795	8,055	8,055
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	11,738	12,047	12,047
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	11,440	11,440
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,781	14,260	14,260
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,316	5,440	5,440
Other	20-XXX-XXX-XXX	21,531	6,908	6,908
Total Other State Projects		65,161	58,150	58,150
Total State Projects	20-XXX-XXX-XXX	65,161	58,150	58,150
Federal Projects:				
Title I	20-XXX-XXX-XXX	137,366	132,898	112,963
Title II	20-XXX-XXX-XXX	30,614	38,807	32,985

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title III	20-XXX-XXX-XXX	871	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	456,921	458,376	389,619
Total Federal Projects	20-XXX-XXX-XXX	625,772	630,081	535,567
Total Special Revenue Funds		702,461	688,231	593,717
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,807,321	2,853,459	2,868,759
Total Debt Service Funds		2,807,321	2,853,459	2,868,759
Total Expenditures/Appropriations		37,458,579	41,274,083	40,729,605
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	85,000	90,000	90,000
Total Expenditures Net of Transfers		37,373,579	41,184,083	40,639,605

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	814,805	852,096	807,844	738,584
Unrestricted	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	3,382,218	3,189,404	3,105,404	2,768,804
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	566,277	648,560	622,649	622,749
Restricted for General Operating Budget	Legal Reserve	2,784,995	3,106,391	1,575,889	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,385	\$12,737	\$13,846	\$14,156	\$14,157
Total Classroom Instruction	\$7,238	\$7,543	\$7,756	\$7,659	\$7,761
Classroom-Salaries and Benefits	\$6,593	\$7,060	\$7,270	\$7,173	\$7,267
Classroom-General Supplies and Textbooks	\$370	\$241	\$331	\$333	\$303
Classroom-Purchased Services	\$275	\$242	\$156	\$154	\$191
Total Support Services	\$1,491	\$1,520	\$1,923	\$1,998	\$1,984
Support Services-Salaries and Benefits	\$1,303	\$1,341	\$1,494	\$1,487	\$1,542
Total Administrative Costs	\$1,502	\$1,649	\$1,761	\$1,936	\$1,801
Administration Salaries and Benefits	\$1,184	\$1,277	\$1,380	\$1,481	\$1,405
Total Operations and Maintenance of Plant	\$1,578	\$1,416	\$1,704	\$1,867	\$1,873
Operations and Maintenance-Salaries and Benefits	\$606	\$633	\$677	\$656	\$666
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$499	\$527	\$600	\$599	\$639
Total Equipment Costs	\$40	\$44	\$149	\$230	\$87
Legal Costs	\$8	\$15	\$11	\$14	\$15
Employee Benefits as a percentage of salaries*	26.23%	26.60%	28.11%	26.71%	26.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	620	Capital Reserve Withdraw	256,600	Resurface the track
1	190	Tuition from other LEAS	400,000	Tuition from other LEAS
1	300	Refund of Insurance Fund Surplus	175,000	Refund of Surplus
1	765	Nonpublic Funds	58,150	Nonpublic Funds
2	190	Parent Paid Tuition	49,000	Parent Paid Tuition
2	300	Sale of Solar Renewable Energy Credits	50,000	SRECs
3	190	Tuition for Summer APEX	3,000	Tuition for Summer APEX
3	300	Athletic Gate Receipts	22,000	Athletics
4	300	Interest on General Funds	30,000	Interest
5	300	Other Miscellaneous Funds	40,000	Miscellaneous

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	GCSSSD for OT, PT, BD, Teacher of Deaf	0
Transportation Services, including Fuel	Clearview buses all Mantua Elementary students, manages all AIL for constituent districts and sells fuel to them	0
Transportation Services, including Fuel	Kingsway provides all bus maintenance for Clearview. Both districts share drivers and buses as needed	0
Transportation Services, including Fuel	Sharing buses and drivers with Harrison, Delsea and Kingsway	0
Purchasing	Clearview is the Lead LEA for the custodial supply bid with Harrison Elementary	0
Purchasing	Utilize various purchasing consortiums - County of Gloucester, Ed Data, Middlesex, Harrison Township	0
Insurance Coverages and Benefits	Clearview participates in a joint insurance group for property and workers compensation insurances	0

ID=Harrison

Category	Amount
(A) General Fund School Levy	10,194,855
(D) Total School Levy	11,574,139
(B) Estimated Net Taxable Valuation (as of 01/10/19)	1,541,424,793
(H) Estimated Equalized Valuation (as of 10/01/18)	1,564,223,816
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6614
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7509
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6518
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7399

ID=Mantua Twp

Category	Amount
(A) General Fund School Levy	9,420,063
(D) Total School Levy	10,694,524
(B) Estimated Net Taxable Valuation (as of 01/10/19)	1,336,030,600
(H) Estimated Equalized Valuation (as of 10/01/18)	1,429,363,139
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7051
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8005
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6590
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7482

Name=Esther Pennell

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$141,448
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,613
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$262
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,592
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	16 Days as of 1/1/19
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Esther Pennell

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Horchak

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$177,371
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,426
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,377
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,559
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	36 Days as of January 1, 2019
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Horchak

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Thibault

Category	Measure
Job Title	Other
Job Title II	Technology Director
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$564
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,240
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	10.5 Days as of 1/1/19
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kevin Thibault

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sherry McAteer

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$132,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$817
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$405
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,960
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	9.75 Days as of 1/1/19
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sherry McAteer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steve Nicolella

Category	Measure
Job Title	Other
Job Title II	Facilities Director
Base Annual Salary Amount	\$110,585
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$781
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,402
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	8 Days as of 1/1/19
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Steve Nicolella

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported